

School	NOR	De -delegation							Top slicing							
		15% growth(Primary)		Maternity Cover		Trade Union duties			School Improve ment	Redundancy		Statutory school finance	Statutory HR (H&S)	Education Access Service		
		A	B	A	B	A	B	C		A	B			A	B	
<b>Primary Schools</b>																
1	Morda CE Primary School	124	1		1		1			1	1		1	1	1	
2	St Laurence CE Primary School	196	1		1		1			1	1		1	1	1	
3	Weston Rhyn Primary School	163	1		1		1			1	1		1	1	1	
4	Crowmoor Primary School	183	1		1			1		1	1		1	1	1	
5	St Mary's CE Primary School, Albrighton	190	1		1		1			1	1		1	1	1	
6	Gobowen Primary School	193	1		1		1			1	1		1	1	1	
7	Oxon CE Primary School	421	1		1		1			1	1		1	1	1	
8	Trinity CE Primary School	154	1		1			1		1	1		1	1	1	
9	St Lawrence CE Primary School	241		1	1		1			1		1	1			1
10	Highley Community Primary School	234		1	1		1			1		1	1			1
11	Christ Church CE Primary School	103	1		1		1			1	1		1	1	1	
12	Minsterley Primary School	138	1		1		1			1	1		1	1		1
13	West Felton CE Primary	126	1		1		1			1	1		1	1	1	
14	Claverley CE Primary	113	1		1		1			1	1		1	1	1	
15	Hinstock Primary	112	1		1		1			1	1		1	1	1	
16	Cheswardine Primary	45	1		1		1			1	1		1	1	1	
17	Longden CE Primary	132	1		1		1			1	1		1	1	1	
18	Lydbury North CE Primary	33		1	1		1			1	1		1	1	1	
19	Onny CE Primary	87		1	1		1			1	1		1	1	1	
20	Woore Primary	62	1		1		1			1	1		1	1	1	
21	Criftins CE Primary	106	1		1		1			1	1		1	1	1	
22	Cockshutt CE Primary	62	1		1		1			1	1		1	1	1	
23	St Giles CE Primary	315	1		1		1			1	1		1	1	1	
24	St Thomas and St Anne's CE Primary	86		1	1		1			1	1		1	1	1	
25	Bicton CE Primary	122	1		1		1			1	1		1	1	1	
26	St John the Baptist CE Primary, Ruyton XI Towns	77	1		1		1			1	1		1	1	1	
27	Bomere Heath CE Primary	132	1		1		1			1	1		1	1	1	
<b>TOTALS</b>		<b>3950</b>	<b>22</b>	<b>5</b>	<b>27</b>	<b>0</b>	<b>25</b>	<b>2</b>	<b>0</b>	<b>27</b>	<b>25</b>	<b>2</b>	<b>27</b>	<b>27</b>	<b>24</b>	<b>3</b>
<b>Secondary School</b>																
1	Community College, Bishops Castle	482	n/a	n/a	1		1			1	1		1	1	1	
<b>TOTALS</b>		<b>482</b>	<b>n/a</b>	<b>n/a</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>

Notes

Growth- this only benefits a few schools and most will never receive a 'return' on their annual contributions. Trade Union - Why aren't these costs paid for by the unions through the considerable amounts individuals pay in fees? Redundancy - this will be an incentive to schools to plan carefully to avoid redundancies. EAS - I think many schools would be able to make savings if bespoke EAS support is purchased.

Growth - school numbers are stable. There is not a lot of midterm movement to or from the school. 3 yr planning budgets are set using predicted NOR. Maternity - will be looking at insurance costs for future maternity cover.

Re school improvement - Why do larger schools retain more than smaller schools?